RESOLUTION NO. 61-2023

A RESOLUTION OF THE TOWNSHIP COMMITTEE OF THE TOWNSHIP OF HANOVER ADOPTING THE REVISED 2023 CALENDAR YEAR BUDGET FOR HANOVER TOWNSHIP FIRE DISTRICT NO. 2

WHEREAS, on February 18, 2023, the legal voters of Fire District No. 2 defeated the 2023 Fire District Budget held at the election; and

WHEREAS, pursuant to N.J.S.A. 40A:14-78.5b, the Hanover Township Committee shall, within 30 days after the annual election, prepare and adopt by resolution of the majority of the full membership of the Township Committee, the budget for the Township of Hanover Fire District No. 2; and

WHEREAS, pursuant to the state statute, the governing body of the Township of Hanover convened a public hearing on the defeated budget on Thursday evening, March 9, 2023.

NOW, THEREFORE, BE IT RESOLVED, by the Township Committee of the Township of Hanover in the County of Morris and State of New Jersey as follows:

1. That the Township Committee of the Township of Hanover hereby adopts the Township of Hanover Fire District No.2 budget by making the following line-item changes to the budget submitted to the voters by the Township of Hanover Fire District No. 2 as follows:

Line Item	Original <u>Amount</u>	Amount of <u>Decrease</u>	Revised <u>Amount</u>
Administration – Personnel Salary & Wages (Excluding Commissioners)	\$25,000.00	\$15,000.00	\$10,000.00
Cost of Operations and Maintenance – Personnel Salary & Wages	\$626,751.00	\$50,000.00	\$576,751.00
Total Capital Appropriations	\$350,000.00	\$50,000.00	\$300,000.00

2. That this results in the following changes in budget totals:

Line Item - Anticipated Revenues	Original <u>Amount</u>	Amount of Change	Revised <u>Amount</u>
Amount to be Raised By Taxation	\$2,249,746.00	(115,000.00)	\$2,134,746.00
Total Anticipated Revenues	\$2,714,793.00	(115,000.00)	\$2,599,793.00
Total Administration – Personnel Total Operations &	\$ 43,626.00	(15,000.00)	\$ 28,626.00
Maintenance – Personnel	\$ 989,495.00	(50,000.00)	\$ 939,495.00
Total Capital Appropriations	\$ 350,000.00	(50,000.00)	\$ 300,000.00
Total Budgeted Appropriations	\$2,714.793.00	(115,000.00)	\$2,599,793.00

3. That a copy of this resolution shall be transmitted to the Director of the Division of Local Government Services, the Township of Hanover Fire District No. 2 Board of Fire Commissioners and the Township's CMFO for reference and action purposes.

TOWNSHIP COMMITTEE TOWNSHIP OF HANOVER COUNTY OF MORRIS STATE OF NEW JERSEY

DATED: March 9, 2023

Thomas "Ace" Gallagher, Mayor

ATTEST:

TOWNSHIP

COMMITTEE

FERRAMOSCA

FRANCIOLI MIHALKO GALLAGHER TOTAL

VOTE

CAHILL

Krista M. DiGiorgio, Township Clerk

I, Krista M. DiGiorgio, Township Clerk of the Township of Hanover in the County of Morris and State of New Jersey, do hereby certify the foregoing to be a true copy of a resolution adopted by the Township Committee of said Township on the 9th day of March, 2023, at a meeting duly convened, of said Body.

convened, or said body

Krista M. DiGiorgio, Township Clerk